

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: May 16, 2006

CLERK'S OFFICE
APPROVED
Date: 6-6-06

ANCHORAGE, ALASKA
AR NO. 2006- 121

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FORTY TWO THOUSAND FIVE HUNDRED FOURTEEN DOLLARS (\$142,514) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND APPROPRIATING FIVE THOUSAND ONE HUNDRED THIRTY DOLLARS (\$5,130) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2006 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF UNDERWRITING PROJECTS TO REDUCE CRIME AND IMPROVE PUBLIC SAFETY.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of ONE HUNDRED FORTY TWO THOUSAND FIVE HUNDRED FOURTEEN DOLLARS (\$142,514), is appropriated from the U.S. Department of Justice, Office of Justice Programs, Edward Byrne Memorial Justice Assistance Grant to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of underwriting projects to reduce crime and improve public safety.

Section 2. That the sum of FIVE THOUSAND ONE HUNDRED THIRTY DOLLARS (\$5,130) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2006 Anchorage Police Department Operating Budget as a contribution to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of underwriting projects to reduce crime and improve public safety.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 6th day of June, 2006.

Samuel A. Sullivan
Chair

ATTEST:

Barbara E. Gundersen
Municipal Clerk

Departmental Appropriation:
Anchorage Police Department: \$147,644



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 334 -2006

Meeting Date: May 16, 2006

From: Mayor

Subject: Appropriation from the U.S. Department of Justice, Office of Justice Programs, Edward Byrne Memorial Justice Assistance Grant Program Award-2006DJBX0244 (\$147,644)

Edward Byrne Memorial Justice Assistance Grants, authorized by the Crime Identification Technology Act, 1998 (42USC14601), provide local governments with funds to underwrite projects to prevent and control crime based on local needs and conditions. The Municipality of Anchorage has been awarded a grant in the amount of \$142,514 with a required local contribution of \$5,130 for a total program budget of \$147,644. These amounts are requested to be appropriated to the Federal Categorical Grants Fund (241) for use by the Anchorage Police Department. The performance period of this grant is October 1, 2005 to September 30, 2009.

In accordance with program notice requirements, local public officials were presented with the following proposed expenditure areas thirty days prior to grant application submittal:

\$ 75,000	Data and Voice Communications Equipment for Incident Command Post Vehicle
\$ 67,514	Misc Computer System Upgrades and Technology Project Completion Funding
\$ 5,130	Intergovernmental Costs
\$ 147,644	Total Program Grant Expenditures

As required by the grantor, an advertised public hearing was held on February 1, 2006 at APD Headquarters to provide the opportunity for comment by local citizens and community organizations. No public comments were expressed at the meeting.

REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-45536G-9331	Other Federal Grant Revenue	\$ 142,514
241-45536G-9601	Contribution From Other Funds	<u>5,130</u>
	Total	\$ 147,644

EXPENDITURES:

241-45536G-2201	Operating Supplies	7,514
241-45536G-5603	M&E<\$5,000 Except HW & SW	80,000
241-45536G-5411	Computer HW > \$1,000	55,000
241-45536G-6091	OMB	890

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4	241-45536G-6095	Purchasing	370
5	241-45536G-6103	Central Accounting	2,830
6	241-45536G-6105	Accounts Payable	590
7	241-45536G-6109	Cash Receipts	10
8	241-45536G-6110	PS Support	<u>440</u>
9		Total	\$ 147,644

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11 RECOMMENDATION:

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13 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
14 APPROPRIATING THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT.

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17 Prepared by: Walt Monegan, Chief of Police

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19 Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

20 241-45536G-9331 (\$142,514) BP2006

21 (Federal Grant Revenue)

22 151-4843-3901 (\$ 5,130) BP2006

23 (2006 Police Operating Budget)

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25 Concur: Denis C. LeBlanc, Municipal Manager

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27 Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 003912**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** FY2006 Justice Assistance Grant**Author:** curtiscr**Initiating Dept:** APD**Description:** FY2006 Justice Assistance Grant**Date Prepared:** 4/20/06 3:07 PM**Assembly Meeting Date**
MM/DD/YY: 5/16/06**Public Hearing Date**
MM/DD/YY: 6/6/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/20/06 3:10 PM	Checkin	smiko	Public	003912
APD_SubWorkflow	4/20/06 3:14 PM	Approve	wmonegan	Public	003912
OMB_SubWorkflow	4/20/06 7:20 PM	Approve	mitsonjl	Public	003912
Finance_SubWorkflow	4/21/06 4:51 PM	Approve	sinzje	Public	003912
MuniManager_SubWorkflow	4/25/06 6:52 PM	Checkin	curtiscr	Public	003912
MuniManager_SubWorkflow	5/5/06 11:35 AM	Approve	leblancdc	Public	003912
MuniMgrCoord_SubWorkflow	5/5/06 11:46 AM	Approve	curtiscr	Public	003912

2006 MAY -5 PM 3:00
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